## **Amarillo City Transit**

Characteristics

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

ID Number: 6001 www.ci.amarillo.tx.us 509 East 7th, P.O. Box 1971 Amarillo, TX 79105-1971

**General Information** 

Chief Executive Officer: John Q. Ward,

Demand

\$423,529

177,769

163,954

24,129

10.131

\$0

83

N/A

4.6

N/A

33%

\$2.58

\$41.81

3

0

Response

Bus

\$1,928,393

3.492.190

639,387

901,346

3,426

40.885

0.0

17

6.9

13

1.0

0

31%

\$3.02

\$47.17

\$69.868

City Manager (806)378-3011

## **Modal Information**

## **System Wide Information**

**Financial Information** 

Population Population Ranking out of 405 UZA's 157  Sources of Operating Funds Expended Passenger Fares \$151,300 Annual Vel Annual Vel Cal Funds 494,385 Fixed Guid Fixed Guid Funds Square Miles 26 Federal Assistance 1,012,930 Average Fares Vehicles Operating Funds Expended \$2,351,922 Population 95,869 Other Funds 35,193 Total Operating Funds Expended \$2,351,922 Population Population 95,869 Other Funds 35,193 Total Operating Expenses Annual Unlinked Trips 925,475 Salaries, Wages and Benefits \$1,396,830 Average Weekday Unlinked Trips 590 Purchased Transportation Average Saturday Unlinked Trips 590 Purchased Transportation Other Operating Expenses 796,121 Total Operating Expenses \$2,351,922 Performa Service Supplied Revenue Miles 803,341 Annual Vehicle Revenue Miles 803,341 Annual Vehicle Revenue Hours 51,016 Sources of Capital Funds Expended Vehicles Operated in Maximum Service 16 State Funds 55,844 Vehicles Fixed Guid Annual Vehicles Operated in Maximum Service 12 Federal Assistance 55,844 Unlinked Fixed State Funds 55,844 Unlinked Fixed Fixed Guide Fixed State Funds 55,844 Unlinked Fixed Fixed Guide	
Square Miles	
Population Population Ranking out of 405 UZA's 157  Sources of Operating Funds Expended Passenger Fares 151,300 Annual Velicle Revenue Statistics 15tate Funds 15	
Population Ranking out of 405 UZA's  Sources of Operating Funds Expended Passenger Fares Local Funds Square Miles Population Populat	assenger Miles
Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Staturday Unlinked Trips Average State Funds Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Annual Vehicle Revenue Miles Annual Vehicle R	ehicle Revenue Miles
Passenger Fares   Local Funds   494,385   Fixed Guid	Inlinked Trips
Local Funds	Weekday Unlinked Tr
Service Area Statistics   State Funds   G58,114   Vehicles A Square Miles   Squ	ehicle Revenue Hours
Square Miles 26 Federal Assistance 1,012,930 Average FI Other Funds 35,193 Total Operating Funds Expended \$2,351,922 Peak to Ba Population 95,869 Other Funds 35,193 Total Operating Funds Expended \$2,351,922 Peak to Ba Period Requirement 12 Federal Assistance 1,012,930 Average FI Other Funds 35,193 Total Operating Funds Expended \$2,351,922 Peak to Ba Period Requirement 1,012,930 Average FI Other Operating Expenses 1,012,930 Peak to Ba Period Revenue Miles 1,012,930 Average FI Other Operating Expenses 1,012,930 Peak to Ba Period Revenue Miles 1,012,930 Average Summary of Operating Expenses 1,016 Sources of Capital Funds Expended 1,012,930 Average FI Other Operating Finds Expended 1,012,930 Average FI Other Funds 1,012,930 Peak to Ba Period Revenue Miles 1,012,930 Average FI Other Funds 1,012,930 Average FI Other Funds 1,012,930 Peak to Ba Period Revenue Miles 1,012,930 Peak to Ba Period Revenue Miles 1,012,930 Peak to Ba Period Revenue Miles 1,012,930 Peak to Ba Period Requirement 1,012,930 Average FI Other Funds 1,012,930 Peak to Ba Period Requirement 1,012,930 Average FI Other Funds 1,012,930 Peak to Ba Period Revenue Miles 1,012,930 Period Revenue Miles 1,012,	ideway Directional Ro
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Service Consumption Annual Passenger Miles Annual Unlinked Trips 925,475 Salaries, Wages and Benefits \$1,396,830  Average Weekday Unlinked Trips 590 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips 590 Purchased Transportation 50 Cost Effect Operating Expenses 50  Service Supplied Reconciling Cash Expended 51,016 Sources of Capital Funds Expended 51,016 Sources of Capital Funds Expended 51,016 State Funds 51,016 State Funds 51,016 State Funds 55,894 Total Capital Funds Expended 55,894 Total Capital Funds Expended 569,868 Unlinked Pulninked Pulnink	Fleet Age in Years
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Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips  Average Sunday Unlinked Trips  Average Sunday Unlinked Trips  Average Sunday Unlinked Trips  Other Operating Expenses  Total Operating Expenses  Service Supplied  Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours  Vehicles Available for Maximum Service Base Period Requirement  Annual Vehicle Revenue Miles  Total Capital Funds Expended  Total Capital Funds Expended  Total Capital Funds Expended  Incidents Patron Fat  Performa  Service Effi Operating Incidents Patron Fat  Patron Fat  Performa  Service Funds  Service Effi Operating Incidents Patron Fat  Patron Fat  Performa  Service Effi Operating Incidents Patron Fat  Performa  Service Effi Operating Incidents Patron Fat  Patron Fat  Performa  Service Effi Operating Incidents Patron Fat  Patron Fat  Performa  Service Effi Operating Incidents Patron Fat  Patron Fat  Performa  Service Effi Operating Incidents Patron Fat  Patron Fat  Performa  Service Effi Operating Incidents Patron Fat  Patron Fat  Performa  Service Effi Operating Incidents Patron Fat  Performa  Service Effi Operating Incidents Patron Fat	
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Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Base Period Requirement  Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds State Funds Federal Assistance Total Capital Funds Expended  Total Capital Funds Expended  State Funds	g Expense per Vehicle
Annual Vehicle Revenue Miles 803,341 Annual Vehicle Revenue Hours 51,016 Vehicles Available for Maximum Service 21 Vehicles Operated in Maximum Service 16 Base Period Requirement 12 Eederal Assistance 55,894 Total Capital Funds Expended  Cost Effect Operating	g Expense per Vehicle
Annual Vehicle Revenue Hours 51,016 Sources of Capital Funds Expended Vehicles Available for Maximum Service 21 Local Funds \$13,974 Vehicles Operated in Maximum Service 16 State Funds 0 Base Period Requirement 12 Federal Assistance 55,894 Total Capital Funds Expended \$69,868 Unlinked P	
Vehicles Available for Maximum Service     21     Local Funds     \$13,974     Operating       Vehicles Operated in Maximum Service     16     State Funds     0       Base Period Requirement     12     Federal Assistance     55,894       Total Capital Funds Expended     \$69,868     Unlinked P       Unlinked P	ctiveness
Vehicles Operated in Maximum Service 16 State Funds 0 Base Period Requirement 12 Federal Assistance 55,894 Total Capital Funds Expended \$69,868 Unlinked P	g Expense per Passer
Base Period Requirement 12 Federal Assistance 55,894 Total Capital Funds Expended \$69,868 Unlinked PUnlinked P	g Expense per Unlinke
Total Capital Funds Expended \$69,868 Unlinked P Unlinked P	
Unlinked P	ffectiveness
Vehicles Operated in Maximum Service Uses of Capital Funds	Passenger Trips per Passenger Trips per
Verifices operated in maximum octivity 0303 of ouplitar i unus	

Vehicles Operated in Maximum Service			Uses of Capital Fun	ids		
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	13	0	Bus	\$0	\$69,868	\$69,868
Demand Response	3	0	Demand Response	0	0	0
Total	16		Total	\$0	\$69,868	\$69,868





